



ELWORTH C.E. PRIMARY SCHOOL
School Lane, Elworth, Sandbach
Cheshire CW11 3HU

Headteacher: Mr N Garratt
Telephone: 01270 698914
E-mail: head@elworthce.cheshire.sch.uk



Sport Premium 2023/2024 breakdown
& projection for 2024/2025

Review of last year's spend and key achievements (2023/2024)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
Total Income - £19530		
Staff salary - £10500	outstanding PE/ Swimming practitioners further enhance the quality of teaching within our school.	Coverage of after school clubs meant 85% of KS2 attended a sports ASC & 73% of KS1. Targeted swimming sessions meant 90% of year 6 cohort left being able to swim.
Sport/Play provision - £4000	Improved provision and equipment for lunch times and PE.	Restructure of middays. Better quality equipment to deliver lunch times and lessons. Wider variety of activities.
Amaven SoW & Assessment system - £2000	SoW and assessment tool to standardize delivery across the PE team.	Breadth of curriculum could be improved with dance & gymnastics. Assessment to become clearer and easier to manage.
School Games events - £250	Pay into a fund to organize competitions and after school events as well as deliver playleader training.	Gold standard achieved signed off by SGO. Calendar of events attended and work done to ensure a Sandbach partnership moving forwards.
PE staff uniform - £550	Show standards and role model to students.	Uniform modelled by staff a contributing factor of excellent student uniform.

Key priorities and Planning for 24/25

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
<p><i>Introduce balance bikes for EYFS/Year 1.</i></p>	<p><i>EYFS/Year 1 children as they will access a wider range of physical activity and early access to a life skill.</i></p> <p><i>PE staff/EYFS Year 1 staff to deliver and monitor activities.</i></p>	<p><i>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i></p> <p><i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i></p>	<p><i>More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.</i></p> <p><i>Early positive experiences with physical activity proven to encourage lifelong participation.</i></p>	<p><i>£600 to purchase the bikes. Staff to deliver.</i></p>
<p><i>PE Equipment/Resources</i></p>	<p><i>All school children as will access well resourced lessons/clubs.</i></p> <p><i>PE staff can resource lessons well.</i></p>	<p><i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i></p>	<p><i>Staff can deliver better quality lessons with more resources/quality resources.</i></p>	<p><i>£1000 to order equipment.</i></p>

<p><i>Plastic netball posts to use on the MUGA.</i></p>	<p><i>All children to access a wider range of activities on the MUGA so activities can still be completed in all weathers.</i></p>	<p><i>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i></p> <p><i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i></p> <p><i>Key indicator 5: Increased participation in competitive sport.</i></p>	<p><i>Pupils to access a wider range of activities in all weathers leading to increased participation.</i></p>	<p><i>£270 to purchase.</i></p>
<p><i>First aid course delivered to Year 5/6</i></p>	<p><i>Higher KS2 students to access life skills.</i></p>	<p><i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i></p>	<p><i>Higher KS2 pupils to access sustainable life skills.</i></p>	<p><i>£500 for training from St Johns ambulance.</i></p>

<p><i>Charity events/running events.</i></p>	<p><i>All pupils taking part.</i></p> <p><i>All staff taking part and organizing.</i></p>	<p><i>Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.</i></p> <p><i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i></p>	<p><i>6 charity runs across the year embedded into the school calendar to encourage extra physical activity linking to raising money for charity for a variety of reasons.</i></p>	<p><i>£1400 for resources.</i></p>
<p><i>Healthy eating resources</i></p>	<p><i>KS1 & KS2 students.</i></p> <p><i>Staff delivering healthy eating.</i></p>	<p><i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i></p>	<p><i>Healthy eating workshops to be delivered on planning days to students.</i></p>	<p><i>£100 for resources across the year to enable delivery.</i></p>
<p><i>Metal hockey posts on the MUGA.</i></p>	<p><i>All students to access a wider range of activities in PE and clubs on the MUGA in every weather.</i></p>	<p><i>Key indicator 2: engagement of all pupils in regular physical activity.</i></p> <p><i>Key indicator 3: The profile of PE and Sport is raised across the school as a tool for whole school improvement.</i></p>	<p><i>Wider range of activities for pupils to access and teachers to deliver.</i></p>	<p><i>£500 to access.</i></p>

<p><i>Salary for staff</i></p>	<p><i>Quality provision and high quality PE staff to deliver PE and train wider staff.</i></p>	<p><i>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.</i></p> <p><i>Key indicator 1: Increased confidence, knowledge and skills of all staff in teaching PE and Sport.</i></p> <p><i>Key indicator 3: The profile of PE and Sport is raised across the school as a tool for whole school improvement.</i></p>	<p><i>Training and CPD for staff and high quality PE lessons ensure sustainability.</i></p>	<p><i>£10,000</i></p>
<p><i>PE Passport</i></p>	<p><i>Scheme of work and assessment tool to ensure all staff are delivering a high quality curriculum.</i></p>	<p><i>Key indicator 1: Increased confidence, knowledge and skills of all staff in teaching PE and Sport.</i></p> <p><i>Key indicator 3: The profile of PE and Sport is raised across the school as a tool for whole school improvement.</i></p>	<p><i>Scheme of Work ensures that all staff deliver high quality lessons and assessment is accurate.</i></p>	<p><i>£1000</i></p>

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Key achievements for 24-25

Key Achievements will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments

Swimming Data 24/25

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	77.78%	<i>September stat, 10 months to make progress. Targeted groups.</i>
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	77.78%	<i>September stat, 10 months to make progress. Targeted Groups.</i>

<p>What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?</p>	<p>77.78%</p>	<p><i>September stat, 10 months to make progress. Targeted groups.</i></p>
<p>If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?</p>	<p>Yes</p>	<p>Through funding high quality swimming lessons by enrolling a swimming teacher onto the staff quota.</p>
<p>Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?</p>	<p>Yes</p>	<p>Through funding high quality swimming lessons by enrolling a swimming teacher onto the staff quota.</p>

Signed off by:

Head Teacher:	<i>Mr N Garratt – Head Teacher</i>
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Mr T Darby – PE Lead</i>
Governor:	<i>Mr B Pitt – Chair of Governors</i>
Date:	26/09/2024